

KLSD BUDGET DRAET 2011/12

KUSD BUDGET DRAFT 2011/12

Teaching and Learning

ACTIVITY	FISCAL IMPACT	RATIONALE
Fund SE pre-school due to elimination of ARRA.	\$62,900	Continue IEP mandated preschool services.

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Teaching and Learning

Early education	\$576,000	Due to reduction in state funding of the P-5 Grant Program there is a need for additional dollars to fund the Early
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School Leadership

ACTIVITY	FISCAL IMPACT	RATIONALE
Overall Charter School Reduction due to reduce per pupil dollars	(\$304,459)	Savings will occur as a result of the reduced per pupil revenue amount that Charter schools receive from the District.

