School Name	Hispanic of any Race	American Indian or Alaska Native		Native Hawaiian or Pacific Islander	Black	White	Two or More Races		SwD IDEA Eligible	Section 504 only	Limited English Proficient	Personnel salaries at school level total *	Personnel salaries at school level instructional only *	Non personnel expenditures at school level *	Personnel salaries at school level teachers only *	Teacher Full Time Equivalent (FTE) *
Bose	92	2	2	2	71	227	15	411	77	0	31	1,334,069	1,090,233	83,926	960,349	14.50
Brass	167	4	0	0	193	84	13	461	79	2	69	1,916,719	1,588,592	111,198	1,409,539	20.00
Brompton	9	0	4	0	6	88	2	109	7	0	2	566,168	422,562	31,674	421,316	7.20
Chavez Learning Station	62	0	4	0	42	39	15	162	12	0	0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,,.	, , , , , ,	
Dimensions of Learning	37	2	10	1	12	144	11	217	9	0	15	958,355	631,782	359,848	631,782	11.60
EBSOLA	516	0	0	0	189	152	18	875	110	2	239	2,827,467	2,337,136	184,222	2,082,221	35.00
Forest Park	99	1	0	0	32	322	13	467	58	1	28	1,639,669	1,395,157	97,723	1,248,614	18.00
Frank	213	3	1	0	162	59	13	451	68	0	130	1,657,223	1,323,769	128,260	1,161,097	20.00
Grant	74	1	0	0	38	110	22	245	27	0	21	825,061	599,977	63,272	531,730	8.50
Grewenow	82	0	1	0	38	258	15	394	62	2	33	1,405,852	1,150,182	85,794	1,026,618	17.00
Harvey	67	0	2	0	12	263	14	358	51	1	13	1,169,964	913,245	84,415	828,400	12.50
Jefferson	114	1	0	1	93	79	10	298	40	0	48	1,148,905	905,579	71,806	837,203	14.00
Jeffery	59	0	2	0	9	260	15	345	50	0	26	1,340,713	1,100,443	79,679	954,526	13.50
Kenosha 4 Year K	62	0	9	0	29	137	17	254	8	0	0	1,598,817	1,458,596	142,974	1,458,596	24.35
KTEC	51	3	16	1	30	359	2	462	40	2	21	1,977,173	1,635,181	429,937	1,601,787	24.73
	116	0	3	0	97	116	7	339	53	0	40	1,977,173	814,127	59,809	705,158	12.00
McKinley Nash	105	0	41	0	37	425	37	645	79	0	61	2,328,985	1,994,494	144,480	1,945,820	29.00

School Finance Data

- For instructions on reporting school finance data see the revised definition of *Finance data* in the definitions.
- Report expenses for SY 2011 12.
- Review the information in the definitions for school finance for additional information. Report <u>actual</u> school finance data for this school. *Do not report data based upon average teacher expenditures.*

Data collected by this table:

- Personnel salaries at the school level total
- Personnel salaries at school level instructional staff only
- Non personnel expenditures at school level
- Amount

Report data by the following disaggregation categories:

Category Amount

Category	Amount	Teacher FTE
Personnel salaries at school level – teachers only		

Finance data

The following guidelines, taken from Form A of the instructions for the ARRA collection of school finance data for SY 2008 09, will be used for the 2011 12SY 2011 12 CRDC.

In general, LEAs should report school level expenditures that are associated with regular K 12 instruction, instructional support, pupil support, and school administration. More specific9Tj/TT31Tf.830y.36/TD0TcQ1Tf1.010TD0TcQ003Tj/TT91Tf.22Ie.(4)

Additional instructions for reporting school level expenditures. LEAs should use the following in compiling school level expenditures:

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	Type of Expenditure					
For All School Level Expenditures						
Exclude	Expenditures paid from federal funds other than Impact Aid a State Fiscal Stabilization Fund if used under the Impact Aid authority					
Include	Expenditures paid from federal Impact Aid funds and State Fiscal Stabilization Fund if used under the Impact Aid authority					
Exclude	Special education					
Exclude	Adult education					
Exclude	School nutrition programs					
Exclude	Summer school programs					
Exclude	Preschool programs					
Exclude	Expenditures made by regional educational agencies on behalf of schools					
For Perso	nnel Expenditures					
Include	Incentive pay and/or bonuses					
Include	Supplemental pay for additional roles					
Exclude	Employee benefits					
For Non F	Personnel Expenditures					
Include	Professional development					
Include	Instructional materials/supplies					
Include	Computers/software/technology					
Include	Contracted services					
Include	Library books/media center materials					
Include	Other non personnel expenditures (specify in comment field below)					