

GENERAL FUND (FUND 10)	Audited		Unaudited		Proposed	
	2020	2021	2021	2022	2022	2023
Beginning Fund Balance	61,669,391		66,216,513		74,884,517	
Ending Fund Balance		66,216,513		74,884,517		73,202,407
<b>REVENUES AND OTHER FINANCING SOURCES</b>						
Operating Transfer In (Source 100)		363,912		224,791		352,534
Local Sources (Source 200)	81,869,908		77,911,627		72,720,972	
Inter district Payments (Source 300 & 400)	1,435,450		1,707,498		1,700,000	
Intermediate Sources (Source 500)		0		0		0
State Sources (Source 600)	165,968,921		167,886,480		166,031,707	
Federal Sources (Source 700)	13,801,256		25,555,656		52,071,195	
All Other Sources (Source 800 & 900)	2,258,913		1,084,326		60,000	
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>		<b>265,698,361</b>		<b>274,370,379</b>		<b>292,936,409</b>

KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
2022 2023 BUDGET PUBLICATION

ALL FUNDS	Audited 2020 2021	Unaudited 2021 2022	Proposed 2022 2023
GROSS TOTAL EXPENDITURES ALL FUNDS	338,121,608	339,916,147	372,904,12

